

State of Alaska FY2010 Governor's Operating Budget

Department of Commerce, Community, and Economic Development Office of Consumer Affairs & Investigations Component Budget Summary

Component: Office of Consumer Affairs & Investigations

Contribution to Department's Mission

This component has been transferred to Corporations, Business and Professional Licensing.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2010

No changes in results delivered.

Major Component Accomplishments in 2008

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**Office of Consumer Affairs & Investigations
Component Financial Summary**

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,353.1	1,522.2	0.0
72000 Travel	10.4	10.0	0.0
73000 Services	26.0	360.0	0.0
74000 Commodities	27.9	25.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,417.4	1,917.2	0.0
Funding Sources:			
1007 Inter-Agency Receipts	169.8	369.2	0.0
1156 Receipt Supported Services	1,247.6	1,548.0	0.0
Funding Totals	1,417.4	1,917.2	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Unrestricted Revenues				
General Fund Program Receipts	51060	162.3	162.3	0.0
Unrestricted Total		162.3	162.3	0.0
Restricted Revenues				
Interagency Receipts	51015	169.8	369.2	0.0
Receipt Supported Services	51073	1,247.6	1,548.0	0.0
Restricted Total		1,417.4	1,917.2	0.0
Total Estimated Revenues		1,579.7	2,079.5	0.0

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	0.0	0.0	1,917.2	1,917.2
Adjustments which will continue current level of service:				
-Consolidate Office of Consumer Affairs and Corporations, Business and Professional Licensing Components	0.0	0.0	-1,947.5	-1,947.5
-FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	0.0	0.0	30.3	30.3
FY2010 Governor	0.0	0.0	0.0	0.0

**Office of Consumer Affairs & Investigations
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2009 Management Plan	FY2010 Governor		
Full-time	18	0	Annual Salaries	0
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	18	0	Total Personal Services	0

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0